

**WISE Charter Society**  
**Internal Budget based on GOA funding commitment**  
**For the Year Ended:** August 31, 2027

**BUDGET**

	<b>EXTENSION</b>
	<b>Current Year</b>
<b>REVENUES:</b>	
<b><i>Government of Alberta</i></b>	
Total Government of Alberta	3,159,423
<b><i>Fees</i></b>	
Total Fees	105,335
<b><i>Investment</i></b>	
Total Investment Income	13,000
<b><i>Gifts and Donations</i></b>	
Total Gifts and Donations	-
<b><i>Other Revenue</i></b>	
Total Other Revenue	10,600
<b>TOTAL REVENUES</b>	<b>3,288,358</b>
<b>EXPENSES:</b>	
<b><i>Certificated Salaries</i></b>	
Total Certificated Salaries	1,344,618
<b><i>Certificated Benefits</i></b>	
Total Certificated Benefits	243,955
<b><i>Non-Certificated Salaries</i></b>	
Total Non-Certificated Salaries	511,198
<b><i>Non-Certificated Benefits</i></b>	
Total Non-Certificated Benefits	61,124
<b><i>Services, Contracts and Supplies</i></b>	
Total Services, Contracts and Supplies	989,770
<b><i>Amortization</i></b>	
Total Amortization	22,000
<b>TOTAL EXPENSES</b>	<b>3,172,664</b>
<b>SURPLUS/DEFICIT</b>	<b>115,693</b>