

WISE Charter Society Budget
For the Year Ended: [August 31, 2026](#)

BUDGET

EXTENSION

Current Year

REVENUES:

Government of Alberta

Total Government of Alberta

2,686,655

Fees

Total Fees

78,900

Investment

Total Investment Income

30,000

Gifts and Donations

Total Gifts and Donations

19,500

Other Revenue

Total Other Revenue

48,825

TOTAL REVENUES

2,863,880

EXPENSES:

Certificated Salaries

Total Certificated Salaries

1,139,302

Certificated Benefits

Total Certificated Benefits

227,378

Non-Certificated Salaries

Total Non-Certificated Salaries

477,426

Non-Certificated Benefits

Total Non-Certificated Benefits

66,143

Services, Contracts and Supplies

Total Services, Contracts and Supplies

884,017

Amortization

Total Amortization

16,541

TOTAL EXPENSES

2,810,808

SURPLUS/DEFICIT

53,072